

## Township of North Kawartha

280 Burleigh Street, PO Box 550, Apsley, ON K0L 1A0  
Tel: 705-656-4445 | 1-800-755-6931 | Fax: 705-656-4446  
[www.northkawartha.ca](http://www.northkawartha.ca)

# Report to Council

To: Mayor and Council Members  
From: Jason Post, Public Works Manager  
Date: March 18, 2025  
Subject: 2025 Surface Treatment Contract One-Year Extension

---

## Recommendation:

That Council receives this report in regards to a one year contract extension with Miller Paving for the application of surface treatment as described in RFT-01-23.

## Background:

On March 15, 2023, RFT-01-23 for the supply and application of surface treatment opened. The overall successful bidder was Miller Paving. Included in the tender document was the option to extend the contract for three additional years if the Township was satisfied with the quality of the workmanship as a whole. The wording within the tender is as follows:

### 1. Future Retainment

The Successful Bidder may be retained for an additional three (3) years of Surface Treatment work should the performance of the Successful Respondent provide satisfactory work. Satisfactory work will be determined at the discretion of the Contract Administrator.

## Analysis:

Roads to receive a surface treatment application in 2025 as per the “5-Year Surface Treatment Plan” are:

- Big Cedar Lake, from Highway 28 to the turnaround (2.5kms)
- Haultain, from Highway 28 to the turnaround (1.5kms)
- Fire Route 10, from Northey’s Bay to Fire Route 10e (1km)

Township staff are very satisfied with the surface treatment that was completed during the 2024 construction season and would like to retain the services of Miller Paving for the 2025 season. This will be the final year that an extension is available for RFT-01-23. The price for a double surface treatment application in 2024 was \$8.75m<sup>2</sup> and will increase to \$8.85m<sup>2</sup> for the 2025 construction season.



## Township of North Kawartha

280 Burleigh Street, PO Box 550, Apsley, ON K0L 1A0  
Tel: 705-656-4445 | 1-800-755-6931 | Fax: 705-656-4446  
[www.northkawartha.ca](http://www.northkawartha.ca)

### Financial Implications:

The required quantities for 2025 are 35,000m<sup>2</sup> which equates to a total cost of \$309,750.00 for the surface treatment portion of the 2025 projects. I have included a spreadsheet below that illustrates the difference in cost from 2024 pricing to 2025 and the impact the increase will have on the current projects.

2025 Surface Treatment Cost						
Road Name	Length (metres)	Width (metres)	Total m <sup>2</sup>	2024 Cost	2025 Cost	Variance
Big Cedar Lake	2500	7	17500	\$153,125.00	\$154,875.00	\$1,750.00
Haultain	1500	7	10500	\$91,875.00	\$92,925.00	\$1,050.00
Fire Route 10	1000	7	7000	\$61,250.00	\$61,950.00	\$700.00
Total	5000		35000	\$306,250.00	\$309,750.00	\$3,500.00

The increase was calculated into the 2025 Capital budget and retaining Miller Paving for 2025 will not have any additional impacts on the 2025 Capital Budget.

### Strategic and/or Other Plans:

#### Infrastructure:

Investments in Municipal Infrastructure:

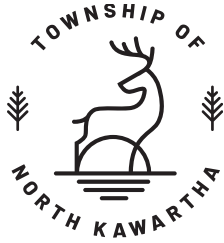
- 1.Ensure that existing infrastructure is sustained prior to expanding and/or investing in new infrastructure, reflective of the Asset Management Plan (AMP)
- 2.Plan infrastructure development within demographic needs

#### Governance:

Maintain a strong, accountable municipal government:

- 1.Maintain policies and processes that enable effective governance
- 2.Provide quality community programs and services
- 3.Provide effective, clear and transparent Township communication

### "5 Year Surface Treatment Plan"



**Township of North Kawartha**

280 Burleigh Street, PO Box 550, Apsley, ON K0L 1A0  
Tel: 705-656-4445 | 1-800-755-6931 | Fax: 705-656-4446  
[www.northkawartha.ca](http://www.northkawartha.ca)

**In Consultation with:**

Alana Solman, Chief Administrative Officer  
Navee Jayaseelan, Operations Manager, Surface Treatment, Miller Paving Limited

**Attachment:**

None