

2024 Budget Information Paper

Name of Department *

Budget *

- | | | | | | |
|--|---|--|--|--|--|
| <input type="checkbox"/> Capital
(included
in capital
Forecast,
over
\$5,000) | <input type="checkbox"/> Maintenance
(On
existing
items) | <input type="checkbox"/> New (new
item not
replacing
an existing
item) | <input type="checkbox"/> Operating
(not part of
Capital
Forecast) | <input type="checkbox"/> Replacement
(replacing
an existing
item in it's
entirety) | <input type="checkbox"/> Refurbish
(repair to
extend the
life of the
item) |
|--|---|--|--|--|--|

Please enter a date *

Name: *

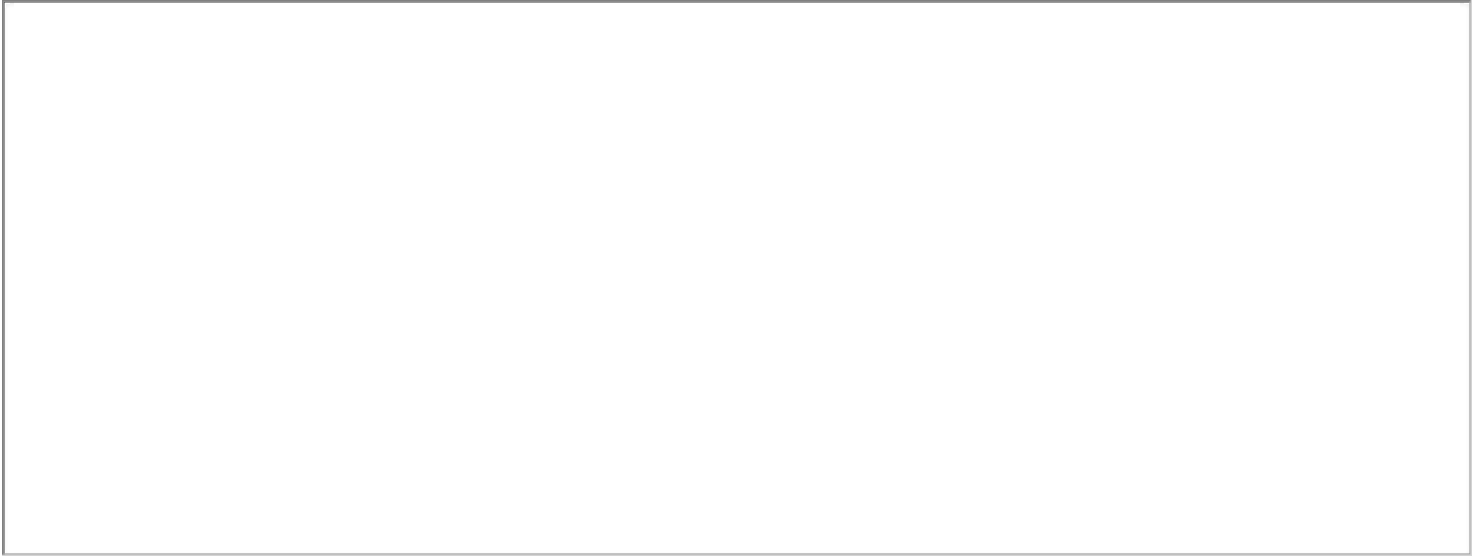
Account # *

Account Name *

Category *

Subject: *

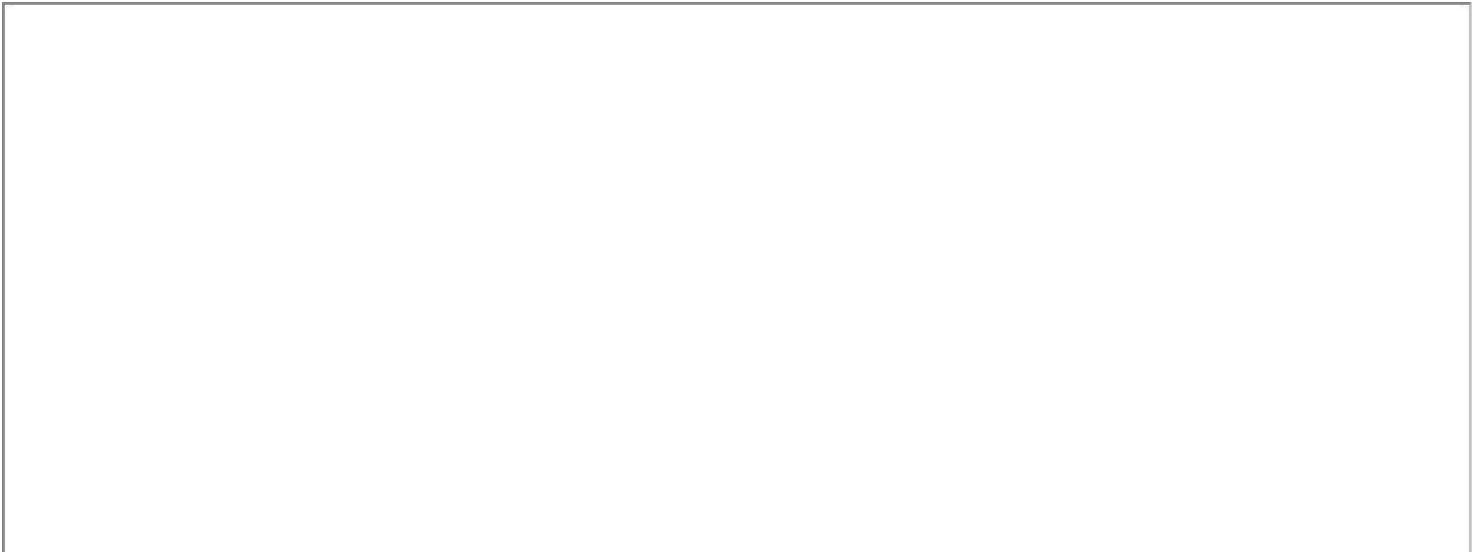
Recommendation: *



Background: *



Analysis: *



Financial Implications:

**Dollar Amount of
Item ***

How does it affect your budget *

How will it be funded? *

Details if Other: