

2024 Budget Information Paper

Name of Department *

Roads

Budget *

- | | | | | | |
|---|---|--|--|---|--|
| <input checked="" type="checkbox"/> Capital
(included
in capital
Forecast,
over
\$5,000) | <input type="checkbox"/> Maintenance
(On
existing
items) | <input type="checkbox"/> New (new
item not
replacing
an existing
item) | <input type="checkbox"/> Operating
(not part of
Capital
Forecast) | <input checked="" type="checkbox"/> Replacement
(replacing
an existing
item in it's
entirety) | <input type="checkbox"/> Refurbish
(repair to
extend the
life of the
item) |
|---|---|--|--|---|--|

Please enter a date *

October 12, 2023

Name: *

Jeff Waldon, Public Works Manager

Account # *

10-06-0600-5540

Account Name *

New Construction

Category *

Capital- New Construction

Subject: *

Tallan Lake Culvert Replacement

Recommendation: *

That Council include funds within the New Construction Budget for the purchase of aggregate and rental of an off road dump truck for the installation of the 2 large culverts on Tallan Lake limited maintenance portion.

Background: *

In November of 2019 Council passed the following motion:
Tallan Lake Road MI Portion
19 - 545

Moved by - Deputy Mayor Whelan

Seconded by - Councillor McLellan

That Council direct staff to repair Tallan Lake Road with a used culvert and sufficient gravel to facilitate winter access; and further obtain approval of the landowner(s) as necessary for a proper culvert repair in the spring to meet the Ministry of Natural Resources and Forestry water flow analysis. Carried.

This evolved from a major washout during the Spring thaw.

During the Summer of 2023 Staff and Council participated in a Roads Tour which included a stop at the culvert location. Staff explained at that time that an estimate would be collected on the rental of an off road truck to eliminate the use of the Townships plow trucks on the less than adequate roadway. Aggregate for the installation was also never included in previous staffs estimates.

Analysis: *

The attached costing includes 2 days rental of an off road heavy truck and some heavy rock aggregate to bed and protect the pipes. The heavy rock will also act as a weeper drain in the event the culverts were ever overwhelmed, water would also be able to travel through the rock.

Financial Implications:

Dollar Amount of Item *

\$20,000.00

How does it affect your budget *

Increase in Expenses Over Previous Year Budget for this item

How will it be funded? *

Taxation

Details if Other:

This work is pending approval from the landowner.