



Township of North Kawartha
280 Burleigh Street, PO Box 550, Apsley, ON K0L 1A0
Tel: 705-656-4445 | 1-800-755-6931 | Fax: 705-656-4446
www.northkawartha.ca

Report to Council

To: Mayor and Council Members
From: Gary Geraldi, Director of Parks and Recreation / Waste Management
Date: September 22, 2024
Subject: WSP Canada - Landfill Site Monitoring Contract

Recommendation:

The Township of North Kawartha exercise their contract option for years 2025 and 2026 as outlined in the current Landfill Site Monitoring Contract with WSP Canada.

Background:

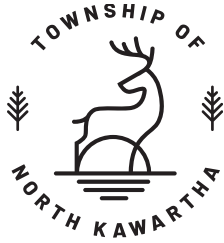
WSP Canada are environmental consultants and engineers that provide monitoring, sampling, testing and annual reporting, for the Township's seven closed landfill sites and two operating transfer stations.

The Township's contract with WSP started in 2022 and was a 3-year contract with two additional optional years, with the stipulated annual fees outlined in the contract.

Analysis:

WSP has provided excellent service to date. Not only have they met all contractual obligations, but they have also assisted in many other areas. Many Townships tend not to change Environmental Consulting Firms often, as building site specific experience in monitoring, sampling and reporting, is a key ingredient in identifying trends, recommending proactive action, and ensuring environmental compliance. Furthermore, an Environmental Consultant with a sound history and site experience, also enables them to respond to MECP queries or orders, with a plan that is tailored to a particular site.

Therefore, although I believe it was the original intent to enter into a five-year agreement for consistency, three-years with two optional years was originally approved.



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The following are the annual sampling, testing, monitoring and annual reporting costs, excluding additional work or projects as required, or as directed by the MECP.

2022	2023	2024	2025	2026
\$93,610	\$90,703	\$99,990	\$97,197	\$105,929

Note: the annual fees fluctuate based on the sampling and reporting requirements for a specific year and site.

Financial Implications:

Operating Budget:

2025: \$97,197.00
2026: \$105,929.00

Excludes applicable HST of 1.76%

Strategic and/or Other Plans:

Infrastructure

1. Ensure that existing infrastructure is sustained reflective of the Asset Management Plan.

Governance

1. Provide Quality Community Programs and Services.
2. Provide effective, clear and transparent Township Communication.

Environment

1. Promote Responsible Environmental Stewardship.

In Consultation With:

Alana Solman, CAO

Attachment:

None