

# 2022 Annual Report

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## North Kawartha Police Services Board

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## **Purpose of the Annual Report**

After the end of each year, by March 31<sup>st</sup> of the following year, the Board will compile an annual report. The Annual Report will be provided to Council at a regular meeting of Council. Upon receipt by Council, the report will be made available to the public no later than April 30th.

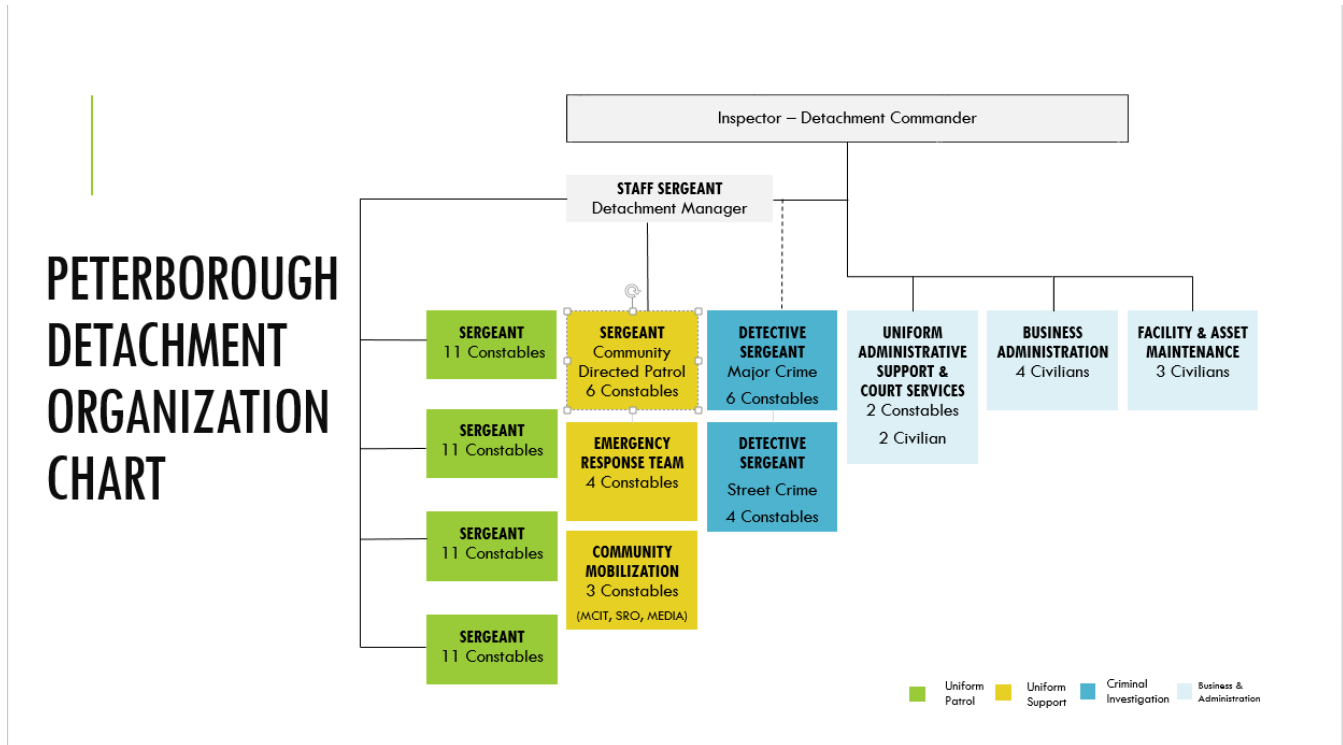
The Annual Report may include, but is not limited to, the status of strategic initiatives identified in the corresponding Business Plan, OPP statistical data and analysis, OPP incidents of note, the status of OPP special programs such as RIDE etc., as well as the financial results for both OPP and Board operations.

In 2022, the elected Chair and Council appointed member was Mayor Carolyn Amyotte. Shane Paquette was the Council appointed Community Member. On July 25, 2019, Bob Burns was appointed as our provincially appointed member. Pursuant to subsection 27(10) of the Police Services Act, the Appointments Officer from the Ministry of Community Safety & Correctional Services co-ordinates this appointment which requires an Order in Council from the province.

There were four regular meetings held in 2022; January 28, April 28, July 26 and October 21, 2022 and one special meeting for the purpose of the 2021 Annual Report on March 9, 2022.

## OPP – Peterborough Detachment

In 2022, for the first six months of the year, Acting Inspector Chris Galeazza oversaw the operations and the administration of the detachment until his promotion to Commander in July. For the remainder of the year, Inspector Chris Galeazza assumed the duties of the Detachment Commander.



The Detachment's authorized complement of uniform members and civilian support staff provide an array of policing services to the township of North Kawartha and six other municipalities within Peterborough County.

### Uniform Patrol

- This section has the largest complement of officers assigned at the detachment.
- These members are tasked with responding to calls for service, criminal investigations and traffic enforcement.
- These members are also regularly observed with interacting with the public at schools, in the area community centers and business areas. In 2022, foot patrol hours exceeded 215 hours, while participating in 125 community service events.

### Community Directed Patrol Unit (CDPU)

- The officers in the CDPU are often tasked with carrying out the detachment's specialty patrols. These patrols are on equipment that include all-terrain vehicles, motorized snow vehicles and

vessels. These patrols always require a minimum of two officers. In 2022, North Kawartha received 91.5 hours of these specialty patrols.

- Officers are tasked with assessing and preparing operational plans for community events, and attending these events to ensure police presence.
- The detachment's traffic data and analysis is housed in the CDPU; the Black CAT Program.

### **Community Mobilization and Safety Officers**

- The Detachment Community Safety Officers are assigned to School Resources, Media and Mental Health Liaison
- In addition to assisting educators, parents and students through a wide variety of issues and concerns, our School Resource Officer is tasked with delivering the OPP KIDS (Knowledge, Issues, Decisions and Supports) Programming at Apsley Public School. We are hoping to return to in person instruction within the school as COVID-19 restrictions ease.
- Our Mental Health Liaison Officer is partnered with a clinician from the Canadian Mental Health Association – Haliburton Kawartha Pine Ridge. Together they form the detachment's Mobile Crisis Intervention Team (MCIT). The team is tasked with reviewing all mental health calls for service, and providing follow-up with individuals and families to ensure supports are offered and established, with the hopes of preventing future crises. In 2022, the Team provided support to over 96 calls for service.

### **Emergency Response Team Personnel**

- These uniform patrol officers received enhanced training in tactics and incident management.
- When not engaged in ERT duties, these members assist uniform patrol officers with general law enforcement duties.
- In 2022, ERT personnel provided the community with 51 hours of patrol. Most of the hours were in the form of search and rescue operations.

### **Criminal Investigations & Street Crime**

- Unlike our Uniform Patrol section, the members assigned to Criminal Investigations – Major Crime & Street Crime Teams are often not in uniform. While they are all sworn officers, they wear a variety of dress that allow them to complete their duties.
- As their unit titles indicate, the Street Crime Unit is tasked with property and street level drug offences. Property offences include break and enter investigations, complex and patterned thefts investigations. The Street Crime Unit led 3 investigations in the township and provided oversight and investigative assistance to many others in 2022.
- Much in the same respect, the Major Crime Section investigates serious criminal offences. These include, but are not limited to, death and significant injury investigations, violent offences including sexual assaults, and significant value financial crimes. The Major Crime Unit was involved in 23 investigations in the township of North Kawartha in 2022.

## **Administration and Support Services**

- The team of administration and support services is essential to all of the above mentioned duties. While their duties cannot be captured in their entirety, this section of detachment personnel keeps our buildings clean and operational. They keep the fleet of vehicles utilized serviced, maintained and at the ready.
- The administrative team ensures business reporting is submitted in a timely manner, budgets are forecasted and adhered to and calls from the public are answered and properly routed. They provide relief to frontline service delivery by completing property damage collisions at the collision reporting center, and conduct & complete criminal record / vulnerable sector screening checks.

## **2022 Strategic Accomplishments**

The strategic accomplishments are based on an evaluation of those initiatives identified in the North Kawartha Police Services Board's (NK PSB) 2020-2022 Business Plan. It is important to note the impact of the COVID-19 global pandemic on the 'regular' activities and planned initiatives of the both the OPP and the NK PSB. Things like the annual Pedal for Hope Cancer fundraiser, the OPP Kids Program and joint PSB meetings, either didn't happen, were modified according to public health guidelines and/or were conducted virtually.

### **Training, Education and Presentations received**

- **OAPSB Virtual Spring Conference, May 2022**  
Attended by Shane Paquette

### **Improve Traffic Safety within North Kawartha**

The NK PSB continues to work with the OPP, Peterborough Division by implementing traffic monitoring technology to identify areas in need of targeting traffic enforcement, traffic calming initiatives, additional signage or reconstruction. This includes township, county, and provincial roads with the goal of reducing vehicle speeds, collisions, aggressive, and distracted driving.

- Purchase of Black Cat traffic monitoring unit for deployment in to consultation with OPP
- Deployments of Black Cat technology on various township, county, and provincial roads to gather traffic statistics for targeted enforcement
- Community Safety Zone Application submitted for the Hamlets of Apsley, Woodview and Big Cedar

## **Work with Community Partners toward Community Safety**

The NK PSB heard from several residents regarding traffic and safety concerns in their neighborhoods. The OPP, Peterborough County, Ministry of Transportation, and North Kawartha Township were consulted on responses and actions as appropriate. The North Kawartha Police Services Board partnered with Peterborough County in regards to County Road 6 concerns.

## **Community Safety and Well Being Plan**

The creation of a 2022 Community Safety and Well Being Plan is intended to be completed jointed with the other PSB's in Peterborough County. This plan was completed and presented to North Kawartha Council for their endorsement on July 21, 2022.

### **Community Safety and Wellbeing Plan**

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That the report and presentation regarding the Community Safety and Well-being Plan be received; and

That the Community Safety and Well-being Plan be adopted as presented; and

That the Community Safety and Well-being Plan be submitted to the Solicitor General of Ontario as required under the Safer Ontario Act. Carried.



## Financial Results

|                                      | 2022 Budget | 2022 Actuals (Unaudited) |
|--------------------------------------|-------------|--------------------------|
| <b>Total Net PSB Budget</b>          | 936,997.00  | 937,394.89               |
| <b>OPP Contract</b>                  | 934,572.00  | 934,572.00               |
| <b>Heat (ESO &amp; NKCP office)</b>  | 1150.00     | 1,150.00                 |
| <b>Hydro (ESO &amp; NKCP office)</b> | 1050.00     | 1,050.00                 |
| <b>Revenue</b>                       | 16,483.00   | 6,998.58                 |
| <b>Other Expenses</b>                | 18908.00    | 9821.47                  |
| <b>Honorariums</b>                   |             |                          |
| <b>Travel &amp; Training</b>         | 2675.00     | 712.32                   |
| <b>Contracted Services</b>           | 6583.00     | 1762.04                  |

Figures as of December 31, 2022 Financial Statement

\*Any adjustments as a result of the 2021 reconciliation of Annual Costs will be included on the 2022 Billing Statement. Therefore, reconciliation statements for the previous year (2021) will no longer be issued in April 2021.

ESO = OPP extended service office. NKCP = North Kawartha Community Policing

|                             | 2021 Budget              | 2021 Actuals (Unaudited) |
|-----------------------------|--------------------------|--------------------------|
| <b>Total Net PSB Budget</b> | <b><u>963,367.00</u></b> | <b><u>961,042.15</u></b> |
| <b>OPP Contract</b>         | 960,888.00               | 960,888.00               |

Figures as of December 31, 2021 Financial Statement

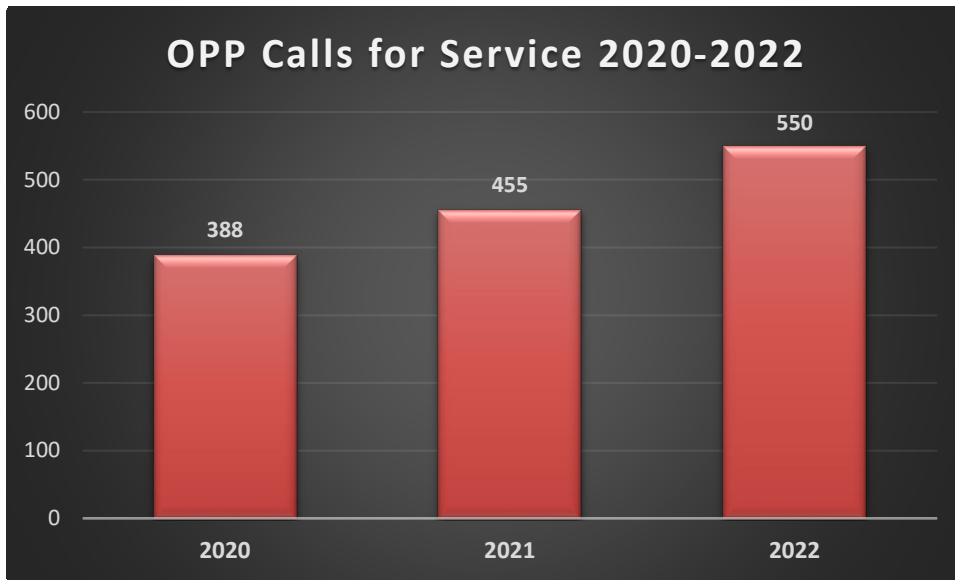
## Statistics

Overall, trends in 2022 included:

- There was an overall decrease in property crime related offences, including frauds and thefts. There was a slight increase in reported break & enter.

Calls for service form part of the basis for our contract with the OPP. The trend over the last few years continues in that calls for service are reducing.

|              | 2020 | 2021 | 2022 | 3 Yr. Avg. |
|--------------|------|------|------|------------|
| <b>Total</b> | 388  | 455  | 550  | 464        |



Starting in 2020, the following break-down of calls for service is available (included are reported occurrences for billable occurrences only).

| Category of Call                               | 2020       | 2021       | 2022       | 3 Year Avg. | 2021-2022 +/- |
|--|------------|------------|------------|-------------|---------------|
| Violent Criminal Code                          | 16         | 20         | 23         | 19          | +3            |
| Property Crime Violations                      | 45         | 47         | 30         | 40          | -17           |
| Other Criminal Code Violations (excl. traffic) | 8          | 6          | 12         | 8           | +6            |
| Drug Possession                                | 0          | n/a        | 0          | 0           | n/a           |
| Drugs  | 1          | n/a        | 0          | 0           | n/a           |
| Statutes & Acts                                | 22         | 36         | 96         | 51          | +60           |
| Operational                                    | 160        | 176        | 189        | 175         | -13           |
| Operational2                                   | 97         | 109        | 115        | 107         | +6            |
| Traffic  | 58         | 61         | 85         | 57          | +24           |
| <b>Total</b>                                   | <b>388</b> | <b>455</b> | <b>550</b> | <b>464</b>  | <b>+95</b>    |

See below for explanations of these Categories.

### Drugs

includes trafficking, production, and importation of drugs including marihuana, cocaine, heroin, crystal meth or other controlled substances. It also includes occurrences related to indoor/outdoor grow labs.

### Drug Possession

Includes all occurrences where the most serious violation is possession of marihuana, cocaine, heroin, crystal meth or other controlled substance. It also includes other minor drug related offences.

## **Operational**

Operational calls for service are non-criminal events that police attend to. These include animal complaints, noncriminal domestic disturbances, missing persons, noise complaints, property - lost or found, sudden deaths, and assist public calls.

## **Operational 2**

Includes false alarms, keep the peace and 911 calls/911 hang-ups. Due to the higher frequency of these calls, they have been separated out from the 'Operational' category and allocated a lower time standard. Traffic incidents are excluded.

## **Other Criminal Code Violations**

The majority of offences counted in the Other Criminal Code Offences group are criminal offences that are not directed to people or related to property. It is similar to the group that Statistics Canada uses when reporting 'Other Criminal Code', These include prostitution, offensive weapons, bail violations, counterfeiting, disturb the peace, indecent acts, breach of probation, and bribery.

## **Property Crime Violations**

This category is similar to the group that Statistics Canada uses when reporting 'Property Crimes'. These include arson, break and enter, theft, possession of stolen goods, mischief, identity theft, and some frauds.

## **Statutes & Acts**

Includes provincial statutes, primarily the Mental Health Act, Landlord Tenant Act and Trespass to property offences. It also includes custody dispute calls.

## **Traffic**

Includes motor vehicle collisions of all severities (property damage, personal injury and fatalities) and road rage incidents reported to police.

## **Violent Crimes**

The majority of offences counted in the Violent Crimes group are crimes against persons. This category is similar to the group that Statistics Canada uses when reporting 'Violent Crimes'. These include homicides, attempted murders, assaults, threats and robberies.