

2024 Budget Information Paper

Name of Department *

Fire

Budget *

- | | | | | | |
|---------------------------------------------------------------------------------------------------|----------------------------------------------------------------|------------------------------------------------------------------------------------|----------------------------------------------------------------------------|------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------|
| <input checked="" type="checkbox"/> Capital
(included in capital
Forecast, over
\$5,000) | <input type="checkbox"/> Maintenance
(On existing
items) | <input type="checkbox"/> New (new
item not
replacing
an existing
item) | <input type="checkbox"/> Operating
(not part of
Capital
Forecast) | <input type="checkbox"/> Replacement
(replacing
an existing
item in it's
entirety) | <input type="checkbox"/> Refurbish
(repair to
extend the
life of the
item) |
|---------------------------------------------------------------------------------------------------|----------------------------------------------------------------|------------------------------------------------------------------------------------|----------------------------------------------------------------------------|------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------|

Please enter a date *

09/11/2023

Name: *

Jesse Lambe, Fire Chief

Account # *

10-04-0410-5560

Account Name *

Capital Equipment

Category *

Capital- Equipment

Subject: *

The Replacement of Station #2 2004 pumper

Recommendation: *

That Council approves the purchase of a new front line pumper for Station #2

Background: *

The Fire Underwriters Survey helps the insurance industry establish appropriate fire insurance rates for residential and commercial properties by providing insurance grades.

The North Kawartha Fire Department follows the Fire Underwriters Survey for maintaining all apparatus. to maintain the level of service North kawartha is currently providing, front line pumpers must be no older than 20 years of age. Staion #2 pumper is by definition considered a front line pumper and is required to be replaced in 2024. during the 2023 capital budget process council agreed to set aside \$350,000 to lower the impact of the total expense in 2024.

Analysis: *

to finalize the process in the replace ment of the 2004 Pumper located at Station #2

Financial Implications:

Dollar Amount of Item *

600000

How does it affect your budget *

Increase in Expenses Over Previous Year Budget for this item

How will it be funded? *

OMPF

Details if Other: